CITY OF WEATHERFORD BUDGET AMENDMENT FORM Fund: GENERAL FUND Amendment #: 1 Fiscal Year: 2025 Appropriations **Estimated Revenue** Account # **Account Name** Increase Decrease Increase Decrease 01-00-410000 **FUND BALANCE** 18,213.06 CAPITAL IMPROVEMENTS -01-50-948006 POLICE 18,213.06 **TOTALS** 18,213.06 0.00 18,213.06 0.00 **EXPLANATION:** FUNDS FROM GENERAL FUND FUND BALANCE MA+ ADJUSTED THEIR INVOICE SINCE THE COST OF THE POLICE/911 CONSTRUCTION WAS HIGHER 1/30/2025 Date Approved by Mayor: 1/30/2025 Date Approved by City Commission: Unappropriated Fund Balance Remaining After Amendment:

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CITY OF WEATHERFORD PUBLIC WORKS AUTHORITY BUDGET AMENDMENT FORM Fund: PUBLIC WORKS AUTHORITY Amendment #: 1 Fiscal Year: 2025 Appropriations **Estimated Revenue** Account Name **Increase Decrease** Increase Decrease Account # SERVICES & CHARGES -30-33-939000 WASTEWATER 27,469.00 30-31-939000 **SERVICES & CHARGES - WATER** 27,469.00 30-00-410000 54,938.00 **FUND BALANCE** 0.00 54,938.00 0.00 **TOTALS** 54,938.00 EXPLANATION: FUNDS FROM FUND BALANCE FINAL COST OF THE SCADA PROGRAM FOR WATER AND WASTEWATER 1/30/2025 Date Approved by Mayor: 1/30/2025 Date Approved by City Commission: Unappropriated Fund Balance Remaining After Amendment: